

G.27017/17/2023-2024/NHM-Finance/FTS-8226343

GOVERNMENT OF INDIA

MINISTRY OF HEALTH & FAMILY WELFARE  
(NHM-Finance Division)

Nirman Bhawan, New Delhi 110108

Dated: 31.01.2024

To

The Principal Accounts Officer,  
(Coordination Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi -110108

Subject: Placement of Budget at the disposal of Secretary, Health & FW, **UT of Ladakh** in respect of Family Welfare - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission - under Demand No. 46, Issuing Letter of Authorization - regarding.

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs.29,91,00,000/- (Rupees Twenty Nine Crore and Ninety One lakh Only)** at the disposal of Secretary Health and Family Welfare, **UT of Ladakh** in respect of Family Welfare- Flexible Pool for RCH & Health System Strengthening, National Health programme and Urban Health Mission for the F.Y. 2023-24 UT w/o legislature under Demand No. 46.

2. The details of Placement of funds are as under: -

2211	Family Welfare (Major Head)	Amount in Rs.
2211.00.109	Reproductive and Child Health Programme (Minor Head)	
2211.00.109.16.00	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
2211.00.109.16.00.01	Salaries	20,94,00,000
2211.00.109.16.00.49	Revenue Expenditure (New)	8,97,00,000
	<b>Total</b>	<b>Rs.29,91,00,000</b>

3. The placement of funds is subject to the: -

a). The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.

*Malsy*  
(Malsy Kumar Halder)  
अवर सचिव / Under Secretary  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & Family Welfare  
नई दिल्ली / New Delhi



- b). FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.
- c). The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department
- d). The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department the Ladakh as per approved action plan 2023-2024 as entrusted by the Ministry of Health and Family Welfare.
- e). Expenditure other than the item No. (d) can be incurred out of the above a location only after the approval of Ministry of Health and Family Welfare.
- f). Condition that final accounts have to be settled based on the actual expenditure incurred by UT of Ladakh.

4. It is requested to issue the funds allocation letter urgently. This issues with the concurrence of Integrated Finance Division vide Dy. No. **C-3163 Dated 30.01.2024.**

Yours faithfully,

*Malay* 31/01/2024

**(Malay Kumar Halder)**

**Under Secretary to the Government of India**

(मलय कुमार हलदर)

(Malay Kumar Halder)

अवर सचिव / Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & Family Welfare

भारत सरकार / Govt. of India

नई दिल्ली / New Delhi

Copy forwarded for information and necessary action to: -

1. The Secretary (Health & FW), UT of Ladakh.
2. The Principal Accounts Officer, UT of Ladakh.
3. Ministry of Home Affairs, Planning Cell, New Delhi.
4. Director of NRHM, UT of Ladakh.
5. The Administrator, UT of Ladakh.
6. Accountant General, UT of Ladakh.
7. PAO (Principal Accounts Office, (Sectt.)), MoHFW, Nirman Bhawan, New Delhi.
8. Sr. AO and FDA-NHM-Finance Division.

*Malay*

**(Malay Kumar Halder)**

**Under Secretary to the Government of India**

(मलय कुमार हलदर)

(Malay Kumar Halder)

अवर सचिव / Under Secretary

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